

ANNEX B

(Calamba Water District) Procurement Monitoring Report (1st Semester) January-June 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
CWD 03-2025	Supply and Delivery of Token (Rice) for Various Celebrations in 2025 for CWD Employees	Administrative Dept.	No	Bidding	Feb. 21, 2025	Feb. 26-Mar. 17, 2025	Mar. 05, 2025		Mar. 17, 2025	Mar. 18, 2025	Mar. 28-31, 2025	April 04, 2025	Apr. 07, 2025	May 06, 2025	May 07, 2025				2,349,500.00	2,349,500.00		1,597,150.00	1,597,150.00		Commission on Audit, Laguna Chamber of Commerce and Phil. Retailers Association	Feb. 26, 2025		Feb. 26, 2025	Feb. 26, 2025	Mar. 19, 2025		
CWD 05-2025	Supply of Services for the Conduct of Microbiological, Physical, Chemical and Arsenic Testing (Bidding)	Operations Department	No	Bidding		Feb. 27-Mar. 24, 2025	Mar. 12, 2025		Mar. 24, 2025	Mar. 25-26, 2025	Apr. 05-May 07, 2025	May 09, 2025	May 13, 2025	June 03, 2025	June 04, 2025				1,168,076.16	1,168,076.16		882,400.00	882,400.00		Commission on Audit, Laguna Chamber of Commerce and Phil. Society of Microbiology, Inc.	Feb. 27, 2025		Feb. 27, 2025	Feb. 27, 2025	Mar. 26, 2025		
CWD 06-2025	Supply of Services for the Preventive Maintenance of Ultra Violet Hydro-Optic Disinfection (UV-HOD) (Rebidding)	Operations Department	No	Bidding		Mar. 13-Apr. 01, 2025	Mar. 20, 2025		Apr. 02, 2025	Apr. 02-03, 2025	Apr. 04-29, 2025		May 05, 2025	June 26, 2025	June 27, 2025	May 30, 2025	June 18, 2025		8,497,500.00	8,497,500.00		8,497,500.00	8,497,500.00		Commission on Audit, Laguna Chamber of Commerce and Phil. Society of Mechanical Engineers	Mar. 13, 2025		Mar. 13, 2025	Mar. 13, 2025	Apr. 04, 2025		
CWD 09-2025	Supply of Services of an Event Organizer for CWD Team Building and Mid-Year Activity for CY 2025	Administrative Dept.	No	Bidding		Mar. 19-Apr. 07, 2025	Mar. 26, 2024		Apr. 07, 2025	April 08, 2025	Apr. 17-25, 2025	Apr. 29, 2025	Apr. 30, 2025	May 08, 2025	May 09, 2025				1,174,000.00	1,174,000.00		1,172,564.00	1,172,564.00		Commission on Audit, Laguna Chamber of Commerce and Pansol Tourism Council	Mar. 19, 2025		Mar. 19, 2025	Mar. 19, 2025	Apr. 08, 2025		
CWD 14-2025	Drilling of Exploratory Well at Brgy., Milagrosa (Anihan), Calamba City, Laguna	Operations Department	No	Bidding	Mar. 27, 2025	Apr. 01-28, 2025	Apr. 15, 2025		Apr. 28, 2025	Apr. 29, 2025	May 03-14, 2025	May 16, 2025	May 19, 2025	June 26, 2025	June 27, 2025				6,248,600.00		6,248,600.00	6,152,000.00	6,152,000.00		Commission on Audit, Laguna Chamber of Commerce and Industry, Phil. Institute of Civil Engineer (PICE)	Apr. 02, 2025		Apr. 02, 2025	Apr. 02, 2025	Apr. 30, 2025		
Total Alloted Budget of Procurement Activities																			19,437,676.16													
Total Contract Price of Procurement Activities Conducted																						18,301,614.00										
Total Savings (Total Alloted Budget - Total Contract Price)																						1,136,062.16										

ON-GOING PROCUREMENT ACTIVITIES

CWD 01-2025	Drilling of Exploratory Well at Villa Palao Banlic, Calamba City, Laguna	Operations Department	No	Bidding		Feb. 07-Mar. 05, 2025	Feb. 21, 2025		Mar. 05, 2025	Mar. 18-19, 2025	Mar. 19-31, 2025	Apr. 04, 2025	May 14, 2025						6,632,500.00	6,632,500.00				Commission on Audit, Laguna Chamber of Commerce and Industry, Phil. Institute of Civil Engineer (PICE)	Feb. 07, 2025		Feb. 07, 2025	Feb. 07, 2025	Mar. 10, 2025		
CWD 11-2025	Supply and Delivery of Water Meters and its Accessories	Technical Services Dept.	No	Bidding	Mar. 20, 2025	Mar. 26, 2025	Apr. 07, 2025		Apr. 22, 2025	Apr. 23-24, 2025	May 22, 2025	May 26, 2025	May 27, 2025						16,626,600.00	16,626,600.00				Commission on Audit, Laguna Chamber of Commerce and Phil. Society of Mechanical Engineers	Mar. 26, 2025		Mar. 26, 2025	Mar. 26, 2025	Apr. 25, 2025		
CWD 13-2025	Supply of Labor and Asphalt Materials for the Restoration Works at Brgy., Bucal to Bagong Kalsada, Calamba City	Technical Services Dept.	No	Bidding	Mar. 27, 2025	Apr. 01-28, 2025	Apr. 15, 2025		Apr. 28, 2025	Apr. 29-, 2025	May 10-June 03, 2025	May 26, 2025	May 27, 2025						5,627,190.87	5,627,190.87				Commission on Audit, Laguna Chamber of Commerce and Industry, Phil. Institute of Civil Engineer (PICE)	Apr. 02, 2025		Apr. 02, 2025	Apr. 02, 2025	Apr. 30, 2025		
CWD 21-2025	Supply and Delivery of Cast Iron Fittings and Accessories	Technical Services Dept.		Bidding		May 05-28, 2025	May 16, 2025		May 28, 2025	May 29-June 03, 2025	June 12-26, 2025								1,557,256.05	1,557,256.05				Commission on Audit, Laguna Chamber of Commerce and Phil. Society of Mechanical Engineers	May 05, 2025		May 05, 2025	May 05, 2025	June 03, 2025		
CWD 22-2025	Supply and Delivery of Galvanized Iron Pipes, Brass Valves and Accessories	Technical Services and Operations Dept.		Bidding		May 05-28, 2025	May 16, 2025		May 28, 2025	May 29-June 03, 2025	June 12-23, 2025								1,464,975.35	1,464,975.35				Commission on Audit, Laguna Chamber of Commerce and Phil. Society of Mechanical Engineers	May 05, 2025		May 05, 2025	May 05, 2025	June 03, 2025		
CWD 23-2025	Supply and Delivery of Materials and Accessories for the Expansion of Distribution and Service Lines	Technical Services Dept.		Bidding		May 14-Jun 09, 2025	May 27, 2025		June 09, 2025	June 10, 2025									1,638,840.00	1,638,840.00				Commission on Audit, Laguna Chamber of Commerce and Phil. Society of Mechanical Engineers	May 14, 2025		May 14, 2025	May 14, 2025	June 11, 2025		
CWD 24-2025	Supply and Delivery of Materials and Accessories for the Installation of Fire Hydrants	Technical Services Dept.		Bidding		May 14-Jun 09, 2025	May 27, 2025		June 09, 2025	June 10-11, 2025									1,148,631.22	1,148,631.22				Commission on Audit, Laguna Chamber of Commerce and Phil. Society of Mechanical Engineers	May 14, 2025		May 14, 2025	May 14, 2025	June 11, 2025		

CWD 25-2025	Supply and Delivery of Materials and Accessories for the Relocation of Water Metrs	Technical Services Dept.		Bidding	May 14, 2025	May 20-June 16, 2025	June 02, 2025		June 16, 2025	June 17-18 2025									3,005,204.84		3,005,204.84				Commission on Audit, Laguna Chamber of Commerce and Phil. Society of Mechanical Engineers	May 20, 2025		May 20, 2025	May 20, 2025	June 18, 2025		
CWD 26-2025	Supply, Delivery and Services for the Development of Billing and Collection Systems, and Message Link System	Commercial Dept.		Bidding		May 20-June 16, 2025	June 02, 2025		June 16, 2025	June 17-18 2025									3,838,200.00		3,838,200.00				Commission on Audit, Laguna Chamber of Commerce and Infocom Technology Association of the Philippines (ITAP)	May 20, 2025		May 20, 2025	May 20, 2025	June 18, 2025		
CWD 34-2025	Supply of Labor and Materials for the Rehabilitation and Improvement of Six (6) Pump Stations	Technical Services Department s		Bidding	June 11, 2025	June 17-July 14, 2025	July 01, 2025												2,986,645.33		2,986,645.33				Commission on Audit, Laguna Chamber of Commerce and Phil. Institute of Civil Engineers (PICE)	June 17, 2025		June 17, 2025	June 17, 2025			
CWD 35-2025	Supply and Delivery of Compressor (Rebidding)	Technical Services Department s		Bidding		June 17-July 14, 2025	July 01, 2025												1,500,000.00		1,500,000.00				Commission on Audit, Laguna Chamber of Commerce and Phil. Society of Mechanical Engineers	June 17, 2025		June 17, 2025	June 17, 2025			
Total Alloted Budget of On-going Procurement Activities																			39,393,543.66													



Prepared by:




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Recommended for Approval by:


ENGR. JOSELITO A. GILLERA
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APPROVED:


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